

REVISED ANNUAL ACTION PLAN FY22-23

Causes

1. EDUCATION
2. ENVIRONMENT
3. ADOLESCENCE
4. MISCELLANEOUS

School Education (Depth)

(INR Lakhs)

Sr. No	Proposal	Targeted Beneficiaries	Project Goals and milestones	Project type	Planned
1.1	Muktangan Education Trust	Primary school children	Part sponsorship of 1 Municipal school, out of 7 Municipal schools run by them.	Other than Ongoing	40.00
1.2	Parikrma Humanity Foundation	-do-	Upliftment of children from underprivileged background by sponsorship of their primary education fees. Class sponsorship of 2 classes- Grade 5 & Grade 12, supporting 60 students.	Other than Ongoing	26.10

Training, Devpt & supporting Public Education Systems (Breadth)

(INR Lakhs)

Sr. No	Proposal	Targeted Beneficiaries	Project Goals and milestones	Project type	Planned
1.3	LeapForWord (LFW)	Primary school teachers & children	<p>Eliminating 'Poor English Capabilities' - that prohibits regional language school students from accessing professional education & hence better employment opportunities.</p> <p>Extending support to 'Reading Libraries' and 'Teacher Entrepreneur' Project.</p>	Other than Ongoing	32.50
1.4	<p>Leadership for Skilled Education Foundation</p> <p>[[Commonly referred as Leadership for Equity (LFE)]]</p>	-do-	<p>Solving the issue of poor quality of education at government schools, in partnership with the local and state education bodies by extending support to LFE in its work with Tribal Development Department (TDD), Maharashtra.</p> <p>The project will influence 12000+ teachers across 1000+ Tribal schools in Maharashtra, through 300+ system leaders.</p>	Ongoing	55.78

Supporting higher education (Breadth)

(INR Lakhs)

Sr. No	Proposal	Targeted Beneficiaries	Project Goals and milestones	Project type	Planned
1.5	Reimagining Higher Education Foundation (Plaksha University)	Deserving students from low income strata families	<p>To promote education in the field of humanities, commerce, economics, medical, engineering, management, computer software, hardware, information technology and any other field by establishing schools, colleges, institutions, education and research centres for upliftment of society, not with motive of profit.</p> <p>RHEF is the sponsoring body of Plaksha University.</p>	Other than Ongoing	50.00
1.6	SD Foundation (Vidyadhan)	Underprivileged girl students pursuing higher education	Sponsoring scholarship for higher education of 14 girls who are working towards achieving their dream by pursuing Engineering, Agriculture Science, Medical, etc	Other than Ongoing	4.50
1.7	Leadership for Skilled Education Foundation [[Commonly referred as Leadership for Equity (LFE)]]	Primary school teachers & children	Strengthen capacity of government officials to ensure teachers are effectively supported and students have access to high quality learning resources, at the state of Haryana.	Ongoing	15.00

Supporting higher education (Breadth)

(INR Lakhs)

Sr. No	Proposal	Targeted Beneficiaries	Project Goals and milestones	Project type	Planned
1.8	LeapForWord (LFW)	Primary school teachers & children	Eliminating 'Poor English Capabilities' - that prohibits regional language school students from accessing professional education & hence better employment opportunities. Supporting Nashik Education Society through this project.	Other than Ongoing	17.50
			TOTAL (EDUCATION)		241.38

Sr. No	Proposal	Targeted Beneficiaries	Project Goals and milestones	Project type	Planned
2.1	WCT- Wildlife Disease Surveillance in Sanjay Dubri Tiger Reserve	Wildlife at Sanjay Dubri Tiger Reserve	To explore the prevalence and herd immunity of Foot Mouth disease in livestock & to assess the risk factors that could facilitate disease transmission to wild ungulates in the tiger reserve.	Ongoing	27.64
2.2	WCT-Combatting Wildlife Crime	Forest staff in Central India forest reserves	To improve the understanding & implementation of the Wildlife (Protection) Act, 1972 & other associated legal instruments among frontline forest staff so as to enable them to undertake stronger detection and investigation of wildlife crime incidents	Ongoing	111.10
2.3	WCT-Health of Frontline Forest Staff	Forest staff in Central India forest reserves	Preventive health checks for forest staff, digital trauma training, and development of a health information mobile application for the forest staff placed across Indian Protected Areas.	Ongoing	24.70
2.4	WCT- Large Carnivore Monitoring	Wildlife	To upgrade the status of key bearing forest blocks outside PA's ensuring better wildlife management strategies & mainstreaming of such blocks into tiger conservation strategies.	Ongoing	12.24

Sr. No	Proposal	Targeted Beneficiaries	Project Goals and milestones	Project type	Planned
2.5	Aakar Charitable Trust	Farmers & locals	Water conservation- construction of check dams	Ongoing	10.00
2.6	The Nature Conservancy	Environment & locals	Market linkage for Agroforestry produce, with & for local communities in Chattisgarh for improved livelihood's & strengthened climate-resilience.	Ongoing	35.00
2.7	WCT- Large Carnivore Monitoring – Melghat Corridor	Wildlife	To upgrade the status of key bearing forest blocks outside PA's ensuring better wildlife management strategies & mainstreaming of such blocks into tiger conservation strategies.	Ongoing	16.12
TOTAL (ENVIRONMENT)					236.80

Sr. No	Proposal	Targeted Beneficiaries	Project Goals and milestones	Project type	Planned
3.1	Martha Farrell Foundation	Adolescent girls & boys	Supports practical interventions which are committed to achieving a gender-just society & promoting lifelong learning.	Other than Ongoing	27.82
3.2	Organization for Social Change Awareness and Responsibility (OSCAR) Foundation	-do-	Empowering children and youth in low-income communities in India. Based on 'No School, No Football', Oscar Foundation OSCAR uses the power of football and a network of Young Leaders to develop life skills and improve educational attainment for children from underprivileged communities in India.	Other than Ongoing	25.34
			TOTAL		53.16

Miscellaneous

(INR Lakhs)

Sr. No	Proposal	Targeted Beneficiaries	Project Goals and milestones	Project type	Planned
4.1	Sahaara Charitable Society	DSP supports girl children of their 'Anandalay Girls Hostel'.	Holistic development of 20 girl children from deprived background whose mothers are working in red light areas.	Other than Ongoing	18.32
4.2	Foundation for Promotion of Sports & Games (OGQ)	Athletes	Supporting OGQ in the pool of their support to aspiring athletes. Several athletes have qualified for upcoming Tokyo Olympics.	Other than Ongoing	10.00
4.3	*Cuddles Foundation	Nutritionists & children	Training sessions to be imparted by internal & external speakers to train the nutritionists on varied topics.	Other than Ongoing	7.32
4.4	*SNEHA	Children	Support at Malnutrition Management Centers, Kasara.	Other than Ongoing	3.13
4.5	PRERANA	Children- rescued from sex trade, victims of violence referred by CWC, victims of intergenerational trafficking & abused.	Phoenix- Supporting child victims of Human Trafficking and Sexual Violence	Other than Ongoing	8.91

Miscellaneous

(INR Lakhs)

Sr. No	Proposal	Targeted Beneficiaries	Project Goals and milestones	Project type	Planned
4.6	Balipara Foundation	Environment, locals	Rural Futures Framework- Restoration of forests & farmlands.	Other than Ongoing	8.00
4.7	World for All Animal care & adoptions	Stray animals- dogs & cats	Animal welfare & recovery	Other than Ongoing	2.00
			TOTAL (MISCELLANEOUS)		57.68

Revision synopsis

Cause	CSR Budget (INR Lakhs)		Remarks
	Oct'22	Jan'23	
Education	243.50	241.38	Rs.223.88 Lakhs spent till date. <u>Amendments/ Proposed disbursements:</u> ↓ in total allocation due to project cost planned but not incurred. ↔ Total allocation to LeapForWord stands same but shown separately as this is a separate project (Sr.no. 1.8 of AAP-Jan'23)
Environment	237.89	236.81	Rs.236.81 Lakhs spent till date. <u>Amendments/ Proposed disbursements:</u> ↓ in total allocation due to project cost planned but not incurred.
Adolescence	51.84	53.16	Rs.51.01 Lakhs spent till date <u>Amendments/ Proposed disbursements:</u> ↑ in total allocation. Balance Rs. 2.15 lakh to be utilized for site visit & Project monitoring activities.
Miscellaneous	57.68	57.68	Rs.49.67 Lakhs spent till date. <u>Amendments/ Proposed disbursements:</u> None
Total-Projects	590.91	589.03	
CSR Admin	8.46	15.52	
CSR Budget	599.37	*604.55	* Overspent by Rs. 5.18 Lakh.

DSP

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